

# 2008 GENERAL SESSION FISCAL NOTE WORKSHEET XI (Revised Jan. 2008)

Agency: Utah State Office of Education Bill Number HB 274 1st Sub.

TITLE OF BILL: Utah K-8 Online Virtual School (Ben Ferry)

Requested by: Patrick Lee

Fax/Electronic Mail Transmittal To:

Office of the Legislative Fiscal Analyst  
W310 State Capitol Complex  
Salt Lake City, UT 84114-5310  
538-1034 / Fax 538-1692

Name: _____
Date: _____
Fax Number: _____

Please return to Fiscal Analyst by: February 25, 2008

This Bill Takes Effect: ☐ On passage ☐ On July 1 ☐ 60 Days after session ☒ Other \_\_\_\_\_

Bill Carries Own Appropriation: ☒

## FISCAL IMPACT OF PROPOSED LEGISLATION

	FY 2008 Supp.	FY 2009	FY 2010
<b>A. REVENUE IMPACT BY SOURCE OF FUNDS</b>			
1. General Fund			
2. Uniform School Fund - Education Fund			
3. Transportation Fund			
4. Collections			
5. Other Funds (List Below)			
6 Local Funds			
<b>7. TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

## B. EXPENDITURE IMPACT:

<b>By Source of Funds</b>			
1. General Fund			
2. General Fund, One Time			
3. Uniform School Fund - Education Fund	<b>\$100,000</b>	<b>\$754,200</b>	<b>\$754,200</b>
3. Transportation Fund			
4. Collections			
5. Other Funds (List Below)			
6. Local Funds			
<b>7. TOTAL</b>	<b>\$ 100,000.00</b>	<b>\$ 754,200.00</b>	<b>\$ 754,200.00</b>
<b>By Expenditure Category</b>			
1. Salaries, Wages and Benefits			
2. Travel			
3. Current Expenses			
4. D.P. Current Expenses			
5. Capital Outlay			
6. D.P. Capital Outlay			
7. Other start up (08), flow through? (09-10)	<b>\$100,000</b>	<b>\$754,200</b>	<b>\$754,200</b>
<b>8. TOTAL</b>	<b>\$ 100,000.00</b>	<b>\$ 754,200.00</b>	<b>\$ 754,200.00</b>

## C. IMPACT IN FUTURE YEARS?

See separate "Analysis" document.

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Prepared By	Title	Agency	Phone #

2/22/2008

Date

**D. Identify Sections of the Bill That Will Generate the Additional Workload or Cost Increase****E. Expenditure Impact Details** (*Ties to totals in Section C*)**F. No Fiscal Impact or Will Not Require Additional Appropriations?****G. If Bill Carries Its Own Appropriation:****H. Impact on Local Governments, Businesses, Associations, and Individuals****Local School Districts/Charter Schools:****Businesses and Associations:****Individuals:**

This is a draft fiscal note response from the Utah State Office of Education (USOE) and may be revised in the future.

This fiscal note input draft does not imply endorsement of this bill by the State Board of Education or USOE.